

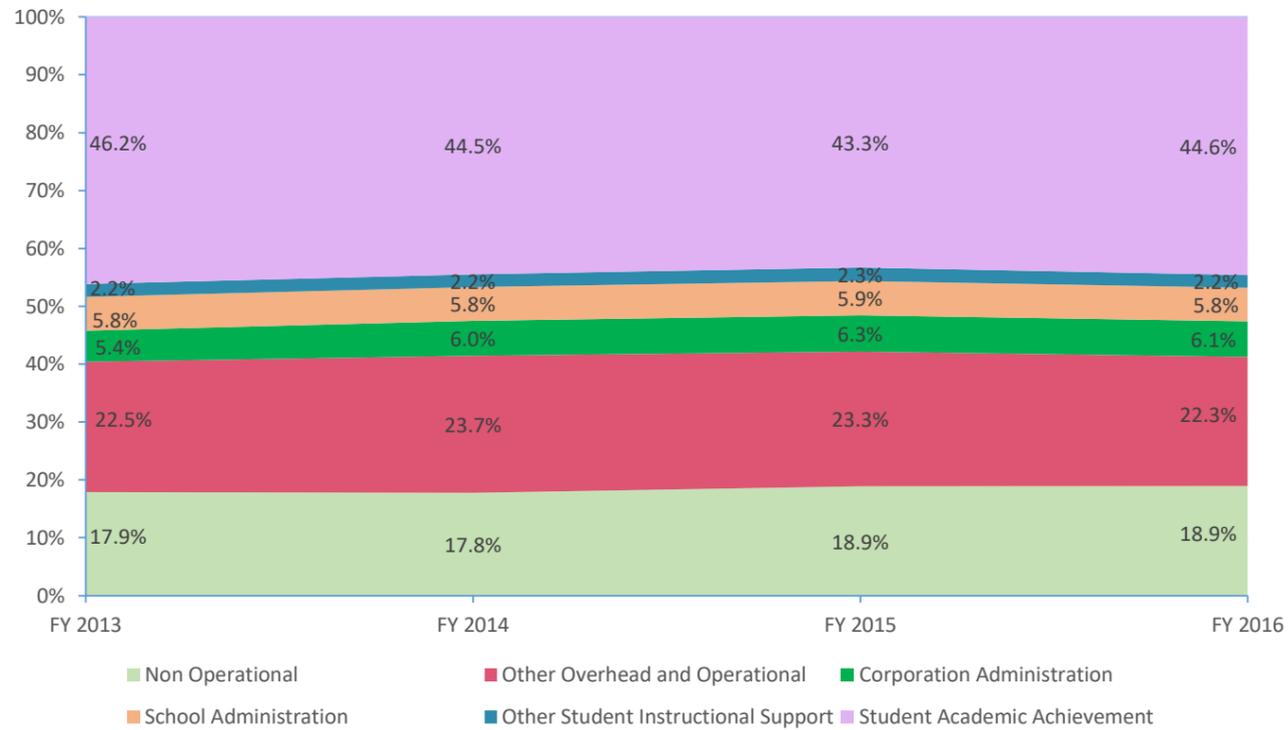
School Corporation Expenditures by Account
Biannual Financial Report Data
South Newton School Corp (5995)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,101,355	46.2%	\$4,886,298	44.5%	\$4,629,167	43.3%	\$4,980,655	44.6%
Student Instructional Support	\$746,317	7.1%	\$881,289	7.8%	\$891,982	8.1%	\$882,615	8.0%	\$884,348	8.3%	\$892,880	8.0%
Total	\$5,931,683	56.2%	\$6,003,505	53.2%	\$5,993,337	54.2%	\$5,768,913	52.5%	\$5,513,515	51.6%	\$5,873,536	52.6%

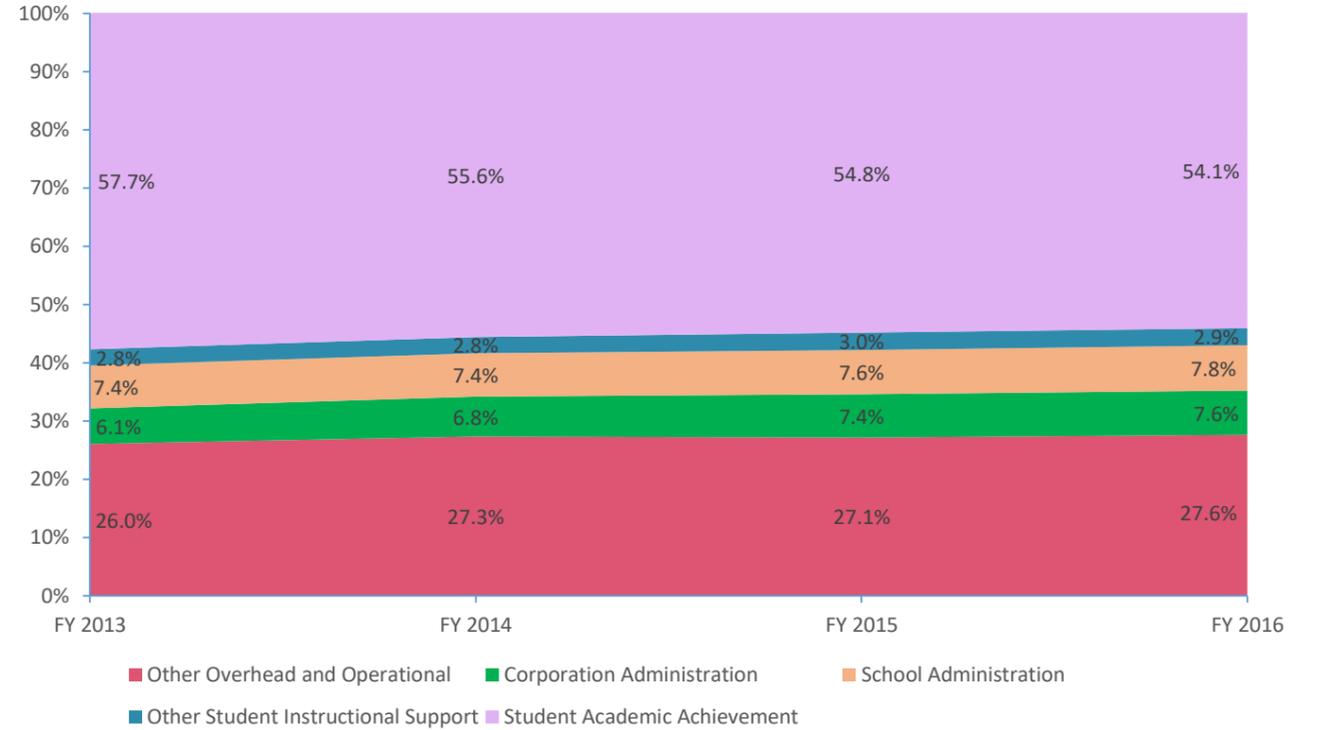
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,445,551	23.2%	\$3,022,930	26.8%	\$3,082,814	27.9%	\$3,264,551	29.7%	\$3,159,477	29.5%	\$3,178,627	28.5%
Non Operational	\$2,176,754	20.6%	\$2,263,552	20.0%	\$1,977,573	17.9%	\$1,951,243	17.8%	\$2,020,691	18.9%	\$2,114,110	18.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,622,305	43.8%	\$5,286,482	46.8%	\$5,060,387	45.8%	\$5,215,794	47.5%	\$5,180,168	48.4%	\$5,292,737	47.4%

Grand Total	\$10,553,988	\$11,289,987	\$11,053,724	\$10,984,707	\$10,693,683	\$11,166,273
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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South Newton School Corp (5995)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$54,070	\$205,319	\$193,864	NA	258.5%	-5.6%
11100	Regular Programs	Elementary	\$1,510,696	\$1,875,513	\$1,471,887	\$1,476,212	-2.3%	-21.3%	0.3%
11200	Regular Programs	Middle/Junior High	\$478,574	\$510,796	\$482,106	\$498,303	4.1%	-2.4%	3.4%
11300	Regular Programs	High School	\$914,802	\$1,237,314	\$1,067,721	\$1,449,771	58.5%	17.2%	35.8%
11350	Regular Programs	High School - Academic Honors Diploma	\$38,001	\$11,700	\$0	\$25,155	-33.8%	115.0%	NA
11420	Regular Programs	Vocational Education - Agriculture B	\$163,168	\$225,375	\$229,245	\$233,962	43.4%	3.8%	2.1%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$19,757	\$11,249	\$55,421	\$56,951	188.3%	406.3%	2.8%
11510	Regular Programs	Vocational Education - Cooperative Education	\$15,355	\$14,041	\$10,648	\$11,573	-24.6%	-17.6%	8.7%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$1,728	\$2,236	\$2,574	\$3,611	109.0%	61.5%	40.3%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$9,787	\$47,134	\$29,219	\$26,873	174.6%	-43.0%	-8.0%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$162,271	\$283,202	\$315,724	\$307,843	89.7%	8.7%	-2.5%
12350	Special Programs	Physical Impairment - Homebound	\$14,843	\$24,070	\$3,211	\$4,616	-68.9%	-80.8%	43.8%
12410	Special Programs	Emotional Disabilities - Full Time	\$40,038	\$90,288	\$92,802	\$73,533	83.7%	-18.6%	-20.8%
12510	Special Programs	Culturally Different - Communication Disorders	\$53,228	\$58,875	\$39,532	\$45,008	-15.4%	-23.6%	13.9%
12610	Special Programs	Learning Disability	\$182,716	\$280,054	\$237,315	\$212,266	16.2%	-24.2%	-10.6%
12710	Special Programs	Equal Opportunity At Risk	\$13,297	\$34,553	\$5,392	\$5,489	-58.7%	-84.1%	1.8%
12810	Special Programs	Special Education Preschool	\$7,004	\$667	\$38,500	\$30,250	331.9%	4434.7%	-21.4%
12900	Special Programs	Other Special Programs	\$11,512	\$1,160	\$1,351	\$1,390	-87.9%	19.8%	2.8%
13100	Adult/Continuing Education Programs	Instruction	\$6,270	\$2,851	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$22,718	\$29,724	\$43,481	\$47,499	109.1%	59.8%	9.2%
14200	Summer School Programs	Middle/Junior High School	\$75	\$6,173	\$7,295	\$10,317	13656.3%	67.1%	41.4%
14300	Summer School Programs	High School	\$26,937	\$16,210	\$13,537	\$31,543	17.1%	94.6%	133.0%
16200	Remediation	Preventive Remediation	\$22,017	\$19,508	\$25,471	\$27,571	25.2%	41.3%	8.2%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$128,968	\$82,170	\$63,829	\$85,112	-34.0%	3.6%	33.3%
17900	Payments to Other Governmental Units Within State	Other	\$44,977	\$34,098	\$37,723	\$22,931	-49.0%	-32.7%	-39.2%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$42,933	\$4,429	\$7,460	\$7,789	-81.9%	75.9%	4.4%
22220	Instruction	Library/Media Services - School Library	\$32,244	\$54,812	\$81,222	\$67,351	108.9%	22.9%	-17.1%
22230	Instruction	Library/Media Services - Audiovisual	\$2,716	\$2,473	\$408	\$1,155	-57.5%	-53.3%	183.1%
22360	Instruction	Instruc. Related Tech. - Network Support	\$214,990	\$0	\$0	\$0	-100.0%	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$87,783	\$107,471	\$60,774	\$22,716	-74.1%	-78.9%	-62.6%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$228,209	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$4,497,614	\$5,122,217	\$4,629,167	\$4,980,655	10.7%	-2.8%	7.6%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$111,611	\$173,404	\$169,797	\$155,506	39.3%	-10.3%	-8.4%
21340	Students	Health Services - Nurse Services	\$31,642	\$63,889	\$80,814	\$89,555	183.0%	40.2%	10.8%
24100	School Administration	Office of The Principal	\$480,283	\$643,996	\$633,737	\$647,819	34.9%	0.6%	2.2%
Student Instructional Support Total			\$623,537	\$881,289	\$884,348	\$892,880	43.2%	1.3%	1.0%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$10,681	\$11,272	\$12,985	\$12,750	19.4%	13.1%	-1.8%
23150	General Administration	Board of Education - Legal Services	\$5,464	\$5,802	\$0	\$0	-100.0%	-100.0%	NA
23160	General Administration	Board of Education - Promotion Expenses	\$2,907	\$1,843	\$2,248	\$2,250	-22.6%	22.1%	0.1%
23190	General Administration	Board of Education - Other Governing Body Services	\$17,262	\$13,671	\$7,126	\$6,232	-63.9%	-54.4%	-12.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$184,877	\$247,459	\$292,636	\$309,505	67.4%	25.1%	5.8%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$555	\$50	\$50	\$50	-91.0%	0.0%	0.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,691	\$9,714	\$4,907	\$3,193	88.8%	-67.1%	-34.9%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$1,387	\$20	\$0	\$281	-79.8%	1307.6%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$208	\$208	\$3,263	\$4,990	2299.2%	2299.2%	52.9%
25196	Central Services	Fiscal Services - Other - Cash Change	\$660	\$810	\$450	\$454	-31.2%	-44.0%	0.8%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$1,656	\$0	\$0	\$0	-100.0%	NA	NA
25750	Central Services	Personnel Services - Health Services	\$2,009	\$0	\$0	\$0	-100.0%	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$154,208	\$230,526	\$231,069	NA	49.8%	0.2%

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	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$111,740	\$110,740	\$105,348	NA	-5.7%	-4.9%
25890	Central Services	Other Technology Services	\$0	\$0	\$6,624	\$9,695	NA	NA	46.4%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$69	\$137	\$57	\$57	-16.4%	-58.2%	0.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$813,353	\$1,043,001	\$987,272	\$965,841	18.7%	-7.4%	-2.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$16,749	\$22,142	\$912	\$491	-97.1%	-97.8%	-46.2%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$82,918	\$100,115	\$74,241	\$97,556	17.7%	-2.6%	31.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,177	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$2,680	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$3,174	\$5,999	\$37,547	\$14,227	348.2%	137.1%	-62.1%
26700	Operation and Maintenance of Plant Services	Insurance	\$93,508	\$67,148	\$75,625	\$82,922	-11.3%	23.5%	9.6%
27010	Student Transportation	Service Area Direction	\$57,343	\$42,973	\$68,504	\$84,657	47.6%	97.0%	23.6%
27100	Student Transportation	Vehicle Operation	\$237,903	\$338,561	\$347,665	\$333,708	40.3%	-1.4%	-4.0%
27200	Student Transportation	Monitoring Services	\$6,335	\$17,812	\$15,651	\$16,513	160.7%	-7.3%	5.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$197,537	\$244,456	\$176,041	\$170,272	-13.8%	-30.3%	-3.3%
27400	Student Transportation	Purchase of School Buses	\$117,570	\$144,312	\$171,114	\$154,857	31.7%	7.3%	-9.5%
27500	Student Transportation	Insurance on Buses	\$15,394	\$11,704	\$14,920	\$15,160	-1.5%	29.5%	1.6%
27700	Student Transportation	Contracted Transportation Services	\$8,318	\$68	\$11,418	\$6,444	-22.5%	9446.4%	-43.6%
27900	Student Transportation	Other Student Transportation Services	\$1,234	\$792	\$1,125	\$895	-27.5%	13.0%	-20.4%
31100	Food Services Operations	Service Area Direction	\$31,021	\$42,330	\$45,533	\$46,464	49.8%	9.8%	2.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$106,674	\$151,410	\$188,614	\$211,427	98.2%	39.6%	12.1%
31400	Food Services Operations	Food Purchases	\$180,859	\$213,149	\$250,528	\$247,841	37.0%	16.3%	-1.1%
31900	Food Services Operations	Other Food Services	\$17,263	\$20,025	\$21,156	\$43,477	151.8%	117.1%	105.5%
Overhead and Operational Total			\$2,220,435	\$3,022,930	\$3,159,477	\$3,178,627	43.2%	5.2%	0.6%
Non Operational									
33200	Category not Specified	Community Recreation	\$11,394	\$8,614	\$12,735	\$14,897	30.7%	72.9%	17.0%
33400	Category not Specified	Athletic Coaches	\$116,526	\$113,640	\$136,792	\$137,403	17.9%	20.9%	0.4%
33990	Other Community Services	Other	\$0	\$972	\$2,627	\$2,082	NA	114.2%	-20.7%
43000	Category not Specified	Professional Services	\$28,287	\$3,277	\$63,437	\$39,687	40.3%	1110.9%	-37.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$368,851	\$486,751	\$112,955	\$161,904	-56.1%	-66.7%	43.3%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$118,300	\$257,488	\$257,488	\$257,488	117.7%	0.0%	0.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$96,223	\$100,765	\$73,834	\$103,127	7.2%	2.3%	39.7%
51100	Principal on Debt	Bonds	\$369,239	\$247,044	\$246,052	\$250,103	-32.3%	1.2%	1.6%
53100	Lease Rental	Buildings-Principal	\$1,045,000	\$1,045,000	\$1,114,770	\$1,147,420	9.8%	9.8%	2.9%
Non Operational Total			\$2,153,820	\$2,263,552	\$2,020,691	\$2,114,110	-1.8%	-6.6%	4.6%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$22,645	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$4,160	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$8,085	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$764	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$256,867	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$45,493	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$67,581	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$8,516	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$11,258	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$2,069	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$4,821	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$512	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$379,859	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$67,912	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$140,084	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$12,546	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$3,312	\$0	\$0	\$0	NA	NA	NA

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					2006 to 2016	2009 to 2016	2015 to 2016
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$609	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$2,482	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$122	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$13,810	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$2,537	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$2,062	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$474	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$1,058,581	\$0	\$0	\$0	NA	NA	NA